1. **DEPARTMENT/COURT INFORMATION:**

   Department/Court: **FARM & HOME ADVISORS**

   Division/Unit: _____

2. **VOLUNTEER PROGRAM BENEFITS:**

   a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	1347	Hours	301,792.54	X	$17.55	=	$5,296,459.08

   Types of work performed by GENERAL VOLUNTEERS in this category:

   4-H Youth and Adult Volunteers, Master Gardener Volunteers, Family Nutrition

   Adult Education Volunteers, Youth Education Foundation

   b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	0	Hours		X	$17.55	=	$0.00

   Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

   _____

   _____

   _____

   c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	X	VCL	=	Dollar Benefit
Educational Cooperators	1875	X	$52.00	=	$97,500.00
Agricultural Cooperators	511	X	$25.00	=	$12,775.00

No. Vol.	131	Total Hours	2386	Total Value	$110,275.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Supervison, harvesting, planting, resources, educational experience

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of Volunteers	Hours	Dollar Benefit
1347	301,792.54	$5,296,459
0	0	$0
131	2386	$110,275

TOTALS:	1478	Total Hours	304179	Total Value	$5,406,734.08

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	Use of land	Value:	$25,709.10
Item Donated:	Yield loss	Value:	$3,000.00
Item Donated:	Mileage	Value:	$37,500.00
Item Donated:	Meeting Space	Value:	$18,000.00
Item Donated:	Water for research	Value:	$5,250.00

TOTAL VALUE = $89,459.10

4. VOLUNTEER PROGRAM COSTS:

a.

Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

Hours   1,380   X   Rate $21.00 $28,980.00

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours   1600   X   Rate $20.75 $33,200.00

c. Other program costs (training materials/supplies, recognition costs, etc.):

Item :   recognition/ incentives   Cost: $883.13

Item :   training   Cost: $1,000.00

Item :   Cost:

TOTAL OF OTHER PROGRAM COSTS = $1,883.13

d.   TOTAL OF PROGRAM COST (4a+4b+4c) = $64,063.13

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a   Total Dollar Benefits of Volunteers, Item 2d $5,406,734.08

b.   Total of Donations to Volunteer Program, Item 3 $89,459.10

c.   Subtract Total of program Costs, Item 4d $64,063.13

TOTAL PROGRAM BENEFIT: $5,432,130.05

6. **RECRUITING:**
    Please describe your recruiting programs:

    News releases, letters, agency contact and cooperations, posters in the communities,

    information and activity booths at county wide events.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**
    Please describe any special activities and/or achievements your program was involved in during the period of this report:

    Educational/Activity exhibits at the County, Lakeside, Ramona and LUEG

    Employee fairs; Master Gardener Fall and Spring Seminars;

    Way to Grow Youth Gardens Recognition Program at Sea World

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2005-06:**
    Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

    Increase the use of Volunteers for other programs in the office such as research

    and education.

9. **GENERAL INFORMATION:**

    Name of person completing report: **Colleen Tschumperlin**

    Phone: 858/ 505-6538   Mail Stop: O-18   E-Mail: Colleen.Tschumperlin@sdcounty.ca.gov

    Volunteer Coordinator: same

    Phone: _____ Mail Stop: _____ E-Mail: _____

10. **DEPARTMENT CERTIFICATION:**

    _____   7/18/05
    DEPARTMENT HEAD SIGNATURE   DATE